

BUDGET AMENDMENT FORM**City of Kingfisher****301 N. Main****Kingfisher, OK 73750****Fund: General Fund****Amendment #: 1****Fiscal Year: FY-25**

Account #	Account Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
<u>10-60-1515</u>	<u>Shaw Park - Bathrooms</u>			<u>\$118,000.00</u>	
<u>10-40-1250</u>	<u>Grant - ODOT-TAP Design</u>	<u>\$195,000.00</u>			
<u>10-58-1370</u>	<u>Str Contr Serv - ODOT-TAP Eng Design</u>			<u>\$195,000.00</u>	
<u>10-40-1220</u>	<u>Kfr 522 Receipts</u>	<u>\$70,614.00</u>			
<u>10-57-1500</u>	<u>Fire Sm Tools - Life Pack</u>			<u>\$66,647.00</u>	
<u>10-57-1370</u>	<u>Fire Contr Serv - LifePack Care</u>			<u>\$3,967.00</u>	
<u>10-40-1250</u>	<u>Grants - Fire St Aide</u>	<u>\$10,017.00</u>			
<u>10-57-1300</u>	<u>Fire Subscriptions - PS Tracks</u>			<u>\$10,017.00</u>	
<u>10-40-1250</u>	<u>Grants - Fire Protectn Grant</u>	<u>\$19,783.00</u>			
	<u>Spent FY24 received FY25</u>				

TOTALS	<u>\$295,414.00</u>	<u>\$0.00</u>	<u>\$393,631.00</u>	<u>\$0.00</u>
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EXPLANATION:

Date Approved by City Manager:

Date: 10-15-24

Date Approved by City Council:

Date: 10/15/24

Unappropriated Fund Balance Remaining After Amendment: _____

BUDGET AMENDMENT FORM

City of Kingfisher

301 N. Main

Kingfisher, OK 73750

Fund: Flood Control Fund

Amendment #: 1

Fiscal Year: FY-25

Account #	Account Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
<u>31-67-1500</u>	<u>Capital Outlay - Flood Property</u>			<u>\$25,000.00</u>	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$25,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

Date: 10-15-24

Date Approved by City Council:

Date: 10/15/24

Unappropriated Fund Balance Remaining After Amendment:

Fund: HEART/FIRE Tax Fund
Amendment #: 1
Fiscal Year: FY-25

City of Kingfisher
301 N. Main
Kingfisher, OK 73750

EXPLANATION:

Unappropriated Fund Balance Remaining After Amendment:

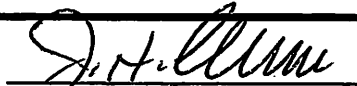
Date: 10/15/24

BUDGET AMENDMENT FORM**City of Kingfisher****301 N. Main****Kingfisher, OK 73750****Fund: Military Memorial****Amendment #: 1****Fiscal Year: FY-25**

Account #	Account Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
<u>14-40-1900</u>	<u>Interest Income</u>	<u>\$3,000.00</u>			
<u>14-66-1481</u>	<u>Other Serv & Chgs - Engraving</u>			<u>\$800.00</u>	
TOTALS		<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$800.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

Date: 10-15-24

Date Approved by City Council:

Date: 10/15/24

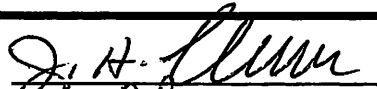
Unappropriated Fund Balance Remaining After Amendment: _____

BUDGET AMENDMENT FORM**City of Kingfisher****301 N. Main****Kingfisher, OK 73750****Fund: Kingfisher Public Works Authority****Amendment #: 1****Fiscal Year: FY-25**

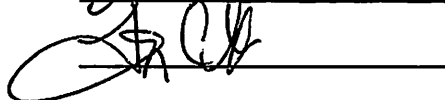
Account #	Account Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
<u>55-41-1250</u>	<u>Grants - ODOT</u> <u>for water line move on 33 HWY</u> <u>Paid in FY24</u>	<u>\$196,240.00</u>			
<u>55-83-1370</u>	<u>P.P. - Contract Serv. - Emmision Test</u>			<u>\$14,805.00</u>	
<u>55-41-1210</u>	<u>Reimb Engr H 33 ODOT</u>	<u>\$16,300.00</u>			
<u>55-84-1370</u>	<u>Water - Contract Serv</u> <u>Elec Meters</u> <u>Approv 8/12 Leaf meters & water nodes</u> <u>Allocate Leaf meters to Electric Dept</u>			<u>\$81,652.00</u>	<u>\$81,652.00</u>
TOTALS		<u>\$212,540.00</u>	<u>\$0.00</u>	<u>\$96,457.00</u>	<u>\$81,652.00</u>

EXPLANATION:

Date Approved by City Manager:

Date: 10-15-24

Date Approved by City Council:

Date: 10/15/24

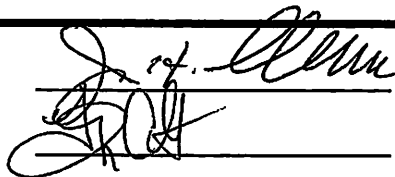
Unappropriated Fund Balance Remaining After Amendment:

BUDGET AMENDMENT FORM**City of Kingfisher****301 N. Main****Kingfisher, OK 73750****Fund: Kingfisher Recreation Authority****Amendment #: 1****Fiscal Year: FY-25**

Account #	Account Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
<u>12-40-1216</u>	<u>Donations - Pool Champs</u>	<u>\$2,500.00</u>			
<u>12-66-1515</u>	<u>Pool - ADA Door \$4850</u>			<u>\$2,500.00</u>	
TOTALS		<u>\$2,500.00</u>	<u>\$0.00</u>	<u>\$2,500.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

Date: 10-15-24

Date Approved by City Council:

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Unappropriated Fund Balance Remaining After Amendment: _____